

Kennedy Middle School

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2013-14 School Accountability Report Card

Principal's Message

Published January 2015

Kennedy Middle School's staff is committed to assisting all students in achieving at the highest academic levels, and doing whatever it takes to meet the unique needs and interest of young adolescents. As a result of this commitment, Kennedy Middle School has been identified by the California Business for Education Excellence as an Honor Roll Star School. In addition, Kennedy Middle School has been designated a four-time California Schools to Watch program, in 2005, 2008, 2011, and 2014. The "Schools to Watch" recognition began as a national program to identify middle-grade schools across the country that were meeting or exceeding 37 criteria developed by the National Forum. At the time of Kennedy's initial recognition, there were only four schools selected for this designation and 47 nationwide. Kennedy is committed to continue the standard of excellence outlined in the "Schools to Watch" program by working to be responsible to student needs, and by providing rigorous academic instruction for all our students.

School Vision & Mission

Kennedy has a nurturing environment that fosters students' well-being and empowers them to achieve academic excellence and personal growth in order to embrace life's challenges.

Kennedy Middle School's Mission is to:

- · Teach a standards-based curriculum
- · Follow a data-driven curriculum
- · Have a technology-based learning environment
- Promote positive life-long learning experiences and career opportunities
- Establish and sustain vertical and horizontal instructional articulation
- Promote school pride and establish a positive school culture
- Develop a positive rapport with students and parents
- Strengthen teacher, parent, and student communication

District & School Profile

The El Centro Elementary School District is located in Imperial County, and is surrounded by thousands of acres of California's most productive farming land. El Centro Elementary School District is comprised of nine elementary schools and two middle schools, and educates almost 6,100 students in kindergarten through eighth grade per school year. The district is committed to preparing its students for the future and dedicated to excellence in the realm of academics. All programs within the district are founded on the principle that "children come first."

Kennedy Middle School serves students in seventh and eighth grade. During the 2013-14 school year, the school had an enrollment of 365 students including 12.1% in special education, 41.4% qualifying for English Language Learner support, and 92.9% qualifying for free or reduced price lunch.



A California
"Schools to Watch, Taking Center Stage"
Award Recipient

California Business for Education Excellence Honor Roll Star School





El Centro Elementary School District

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Contents

Principal's Message
School Profile
Local Control Accountability Plan (LCAP)
Parent Involvement
Curriculum & Instruction
Classroom Environment
Student Achievement
Professional Staff
School Facilities & Safety
SARC Data & Internet Access
District Expenditures

Percentage of Students by Ethnicity/Grade Level 2013-14					
Ethnic Group	%	Grade Level	#		
African American	1.6%	Kindergarten			
American Indian or		Grade 1			
Alaskan Native		Grade 2			
Asian	0.3%	Grade 3			
Filipino		Grade 4			
Hawaiian or Pacific		Grade 5			
Islander		Grade 6			
Hispanic or Latino	95.9%	Grade 7	161		
White (not Hispanic)	1.1%	Grade 8	204		
Two or More Races		Total			
		Enrollment	365		

Local Control Accountability Plan (LCAP)

As part of the new Local Control Funding Formula, school districts are required to develop, adopt, and annually update a three-year Local Control and Accountability Plan (LCAP). The following components of this SARC address some of the priorities identified in the District's LCAP:

Conditions of Learning – State Priority 1: Covered in Teacher Assignment, including the Teacher Credentials & Misassignments & NCLB Compliance charts; Instructional Materials, including the Textbooks chart; and School Facilities & Safety, including the Campus Description and School Facility Good Repair Status charts.

Pupil Achievement – State Priority 4: Covered in Standardized State Assessments, including the STAR Results and CAASPP charts; Academic Performance Index, including API chart; and Career Technical Education (CTE) Programs (Workforce Preparation), including the CTE Program Participation and UC/CSU charts.

Other Pupil Outcomes – State Priority 8: Covered in California High School Exit Exam, including the CAHSEE charts; and Physical Fitness, including the Physical Fitness Test chart.

Parental Involvement – State Priority 3: Covered in Parent Involvement.

Pupil Engagement – State Priority 5: Covered in Dropout & Graduation Rate, including Dropout & Graduation Rate and Completion of High School Graduation Requirements charts.

School Climate – State Priority 6: Covered in Discipline & Climate for Learning, including Suspension & Expulsion chart; and School Site Safety Plan.

Parent Involvement

Parents are encouraged to get involved in their child's learning environment either by volunteering in the classroom, participating in a decision-making group, or attending school events.

Parents stay informed of upcoming events and school activities through parent conferences, progress reports, the school marquee, the school website, and TeleParent automated telephone message delivery system. Contact any school office staff member at (760) 352-0444 for more information on how to become involved in your child's learning environment.

Opportunities to Volunteer

Chaperone Field Trips Chaperone School Dances Classroom Helper Fundraising Activities Library Helper Room Parent

Committees

English Learner Advisory Council Parent Teacher Organization School Site Council

School Activities

Back to School Night Band/Orchestra Performance Open House Sports Events Winter Festival

Curriculum & Instruction

School Leadership

The administrative team is comprised of the principal who works closely with the leadership team, teachers, and school staff. Principal, Michael Castillo is responsible for the day-to-day operations of the school and for the overall instructional program. Coordinating efforts with the administrative is the Leadership Team, comprised of the principal, assistant principal, the reading coach, and grade level representatives. The Leadership Team meets throughout the year to discuss school operational systems and educational concerns.

Mr. Castillo has been in the educational field for 20 years and serving Kennedy Middle School for the first year in 2013-14. Previous positions held include: classroom teacher, educational coordinator, and senior director at the county office of education. Mr. Castillo holds a bachelors degree from UCSD, a masters from National University, a clear administrative credential, and a teacher's credential from SDSU.

Specialized Instruction

All curriculum and instruction is being aligned to the Common Core State Standards approved by the State Board of Education. The instructional program is structured so that all students receive instruction appropriate to their learning level. Teachers use a variety of research-based instructional strategies and techniques using state-approved instructional materials to ensure academic success.

Students with special gifts and talents need more challenging curriculum and instruction. The Gifted and Talented Education (GATE) program is offered to students in grades 7 and 8 who have been identified as academically gifted through district-administered assessments. Students are clustered by grade level to receive differentiated instruction. Instruction is provided by teachers who are GATE Trained.

For students whose primary language is not English and who have limited English proficiency, Kennedy Middle School offers programs to help them acquire English as quickly as possible and prepare them to meet the state's academic content standards. Instruction focuses on reinforcement of class lessons, reading intervention, and targeted support in areas of need. Some students may receive English Language Development instruction as a supplement to their regular language arts instruction. Students provided ELD instruction are regrouped based on language fluency and receive targeted instruction at their proficiency level. Students are monitored through the CELDT exam given throughout the year, teacher observation and benchmark assessments; results are used to evaluate and adjust individualized learning strategies. English learners are assessed annually using the CELDT exam (California English Language Development Test); results are used to evaluate student progress, intervention programs, and teaching strategies.

Kennedy Middle School's special education program is staffed by special education teachers and instructional aides. Instruction is provided in the least restrictive environment based on each student's Individual Education Plan (IEP). Students have access to a comprehensive and curriculum are mainstreamed into the general education class with in-class support in both small group and individual settings. A portion of instruction may be provided in the special day class. The IEP team meets annually to establish goals and objectives, define academic instruction, evaluate the effectiveness of the student's plan, and make instructional adjustments as necessary. Kennedy Middle School takes advantage of the district's participation in the Imperial County Office of Education's Special Education Local Plan Area (SELPA), which provides a pool of professional resources and expertise in the field of special education.

Kennedy Middle School provides a variety of intervention and remediation programs to support students' efforts to achieve academic success and reach grade level expectations. Using district benchmark assessments, STAR test results and end-of-unit exams, teachers and administrators can identify students who are struggling or performing below state proficiency grade level standards. For those students who need extra help in any subject area, a Problem Solving Team pulls together school and family resources to identify and develop strategies to help students improve academic and/or behavioral performance. Intervention strategies include:

- Computer Intervention Programs
- · Linda Mood Bell Instruction
- Migrant Intervention (Grades 7-8)
- Tutorina

Supplementary instructional materials are purchased as needed to support intervention programs. Classroom teachers monitor student performance on district benchmark assessments and end-of-unit tests to measure ongoing academic progress and adjust instructional needs.

Enrichment Programs

Kennedy Middle School offers band and orchestra for students who wish to participate. In addition, a creative writing class, MESA (Mathematics, Engineering, Science and Achievement) class and AVID Program are offered to students.

Staff Development

All training and curriculum development activities at Kennedy Middle School are being aligned to the Common Core State Standards.

Staff Development Days Three-Year Trend 2012-13 3 2 2

Year Adopted	From Most Recent State Adoption?	Publisher and Series	Percent of Pupils Who Lack Their Own Assigned Textbooks and/or Instructional Materials	Grade
	·	Reading/Language Arts		
2003	Yes	Pearson Curriculum: Literature & Language Central	0%	6-8
		Math		
2008	Yes	Holt, Rinehart & Winston: California Mathematics	0%	6-8
2014	Yes	Houghton Mifflin Harcourt; California Go Math!	0%	7-8
		Science		
2008	Yes	Holt, Rinehart & Winston: California Science	0%	6-8
		Social Science		
2006	Yes	McDougal Littell: World History	0%	6-8

The textbooks and instructional materials used by the school are selected from the State Board of Education's most recent adoption.

Textbook information was obtained from district office personnel in January 2015.

During the 2013-14 school year, Kennedy Middle School held staff development devoted

- · Language Arts Training
- Math Training
- · Differentiated Instruction
- · Intervention Strategies
- ELD Strategies
- Data Analysis
- Instructional Strategies
- Data Analysis
- English Language Arts Program Resources
- · Common Core State Standards (Math. Science, English Language Arts & History)
- English Language Arts Grade Level
- Non-Violent Crisis Prevention Intervention
- School Business

Decisions concerning selection of staff development activities are performed by all staff using tools such as teacher input and data analysis to determine the areas in which additional teacher training may enhance classroom instruction and increase student achievement levels. Kennedy Middle School supports ongoing professional growth throughout the year on minimum days and early release days. Teachers meet in both grade level and department level teams to conduct data analysis to identify areas of

Kennedy Middle School offers support to new and veteran teachers through peer coaching and mentoring. Instructional aides are provided targeted training focused on teaching strategies and curriculum content. All staff are encouraged to attend professional workshops and conferences. Classified support staff receive job-related training from department supervisors and district representatives.

Instructional Materials

All textbooks used in the core curriculum at Kennedy Middle School are being aligned to Common Core State Standards. Instructional materials are selected from the state's most recent list of standards-based materials and adopted by the State Board of Education. The District follows the State Board of Education's six-year adoption cycle for core content materials (English/language arts, math, science, and social science).

On Tuesday, October 14, 2014, the El Centro Elementary School District held a public hearing to certify the extent to which textbooks and instructional materials have been provided to students. The Governing Board adopted Resolution #101414-1036 which certifies as required by Education Code §60119 (1) that textbooks and instructional materials were provided to all students, including English learners, in the District to the extent that each pupil has a textbook or instructional materials, or both, to use in class and to take home, and (2) sufficient textbooks and instructional materials were provided to each student, including English learners, that are aligned to the academic content standards and consistent with the cycles and content of the curriculum frameworks in math, science, history-social science, and English/language arts, including the English language development component of an adopted program, and 3) each pupil enrolled in a foreign language has sufficient textbooks or instructional materials that are consistent with the content and cycles of the curriculum frameworks adopted by the State Board for those subjects.

In addition to core subject areas, districts are required to disclose in their SARCs the sufficiency of instructional materials used for their visual/performing arts curricula. During the 2014-15 school year, El Centro Elementary School District provided each student, including English learners, enrolled in a visual/performing arts class with a textbook or instructional materials to use in class and to take home. These materials complied with the state's content standards and curriculum frameworks.

Classroom Environment

Teaching Load

The Teaching Load Distribution table in this report illustrates the distribution of class sizes by core subject, the average class size, and the number of classes that contain 1-20 students, 21-32 students, and 33 or more students.

Discipline & Climate for Learning

Kennedy Middle School's discipline policies are based upon a schoolwide discipline plan, which is used as a guide to develop school rules, develop behavior management programs, promote responsibility, promote respect, and minimize classroom disruptions. Teachers clearly identify and explain behavior expectations to their students and discuss consequences for poor or disruptive behavior in the classroom. Kennedy Middle School employs a progressive approach in managing students who make poor choices in behavior, do not follow school rules, or are disruptive in the classroom.

Teaching Load Distribution Departmentalized Instruction 2011-12

	Average _	Number of Classes		verage Number of Clas		sses*
Subject	Class Size	1-20	21-32	33+		
English	18.1	19	6	3		
Math	23.7	7	6	2		
Science	30.9	0	7	4		
History	31.6	0	5	6		
	2012-13					
English	19	16	10	0		
Math	25	4	9	2		
Science	31	2	3	6		
History	31	0	7	4		
		2013	-14			
English	19.0	11	9	1		
Math	23.0	5	9	1		
Science	28.0	0	9	2		
History	29.0	2	7	2		

*Number of classes indicates how many classrooms fall into each size category (a range of total students per classroom). At the secondary level, this information is reported by subject area rather than grade level.

Suspensions and Expulsions									
		Kennedy			ECESD			CA	
	11-12	12-13	13-14	11-12	12-13	13-14	11-12	12-13	13-14
Suspensions (#)	98	47	40	358	224	196	366629	329370	279383
Expulsions (#)	1	0	4	3	4	8	9553	8266	6611

This chart provides an unduplicated count of students involved in one or more incidents during the academic year who were subsequently suspended or expelled from school.

Student Achievement

Adequate Yearly Progress

The Federal No Child Left Behind Act (NCLB) requires that all students perform at or above the proficient level on the state's standards based assessment by the year 2014. Meeting Adequate Yearly Progress (AYP) milestones helps determine whether students are reaching proficiency level targets set by NCLB. AYP requires annual evaluation and reporting of the academic progress of all students and defined student subgroups.

On March 7, 2014, the U.S. Department of Education approved California's testing waiver allowing flexibility in making AYP determinations for elementary and middle schools and unified school districts participating in the Smarter Balanced Field Test. CDE will not produce a 2014 AYP report for these qualifying schools and districts. High schools and high school districts will receive a 2014 AYP report based on achievement results from the grade ten California High School Exit Examination

Adequate Yearly Progress Results Reported by Indicator and Compared to District Performance 2013-14

Did the school and district meet or exceed 2014 AYP performance criteria in each of the areas listed below?

AYP Criteria	Kennedy	ECESD
Overall Performance	*	*
Participation Rate		
Language Arts	*	*
Math	*	*
Percent Proficient		
Language Arts	*	*
Math	*	*
Graduation Rate	N/A	N/A

AYP Performance Level Number of AYP Criteria Met Out of the Total Number of Criteria

Possible

A "*" means that the school or LEA did not receive a 2014 AYP Report. For 2014, only schools and LEAs identified as a "high school" or "high school LEA" are in receipt of AYP Reports.

(CAHSEE) and California Alternate Performance Assessment (CAPA) as well as the cohort graduation rate.

The AYP table in this report illustrates the school's progress in meeting 2013-14 AYP target rates for applicable schools. More information on AYP can be found on the California Department of Education's (CDE) website www.cde.ca.gov/nclb/ and the U.S. Department of Education's website www.ed.gov/ nclb/accountability/.

Standardized State Assessments

Students at Kennedy Middle School participate in California's STAR examination each year. The mandatory STAR Program (Standardized Testing and Reporting) is a set of assessments that evaluates student proficiency in core subject areas and compares student results with other students in the state who took the same test. The STAR is comprised of a series of four components: the California Standards Tests (CST), the California Alternative Performance Assessment (CAPA), the California Modified Assessment (CMA), and Standards-based Tests in Spanish (STS). The STAR tables in this report illustrate the percentage of students achieving Proficient and Advanced levels of proficiency through fiscal year 2012-Beginning in 2013-14, students at Kennedy Middle School participated in the new statewide student assessment system program identified as CAASPP, California Assessment of Student Performance and Progress. For the 2013-14 school year, the CAASPP reports results for the CAPA science test given in grades five, eight and ten only.

Results are shown only for subgroups with ten students or more taking the exam. Detailed results by grade level for each student group can be obtained from the California Department of Education's website http://star.cde.ca.gov.

Physical Fitness

In the spring of each year, Kennedy Middle School is required by the state to administer a physical fitness test to all students in grade seven. The physical fitness test measures each student's ability to complete six fitness tasks in six major areas. Students that either meet or exceed the standards in all six fitness areas are considered to be physically fit or in the "healthy fitness zone." Comparative district and state results can be found at the CDE's Website www.cde.ca.gov/ta/tg/pf/.

Physical Fitness Test Percentage of Students Meeting California Fitness Standards 2013-14

Number of Standards Met: 4 of 6 5 of 6 6 of 6

Grade(s) Tested Seventh 16% 30% 29%

Note: Percentages are not calculated when the number of students tested is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

STAR Results All Students Percentage of Students Scoring at Proficient and Advanced Levels **ECESD** Kennedy 10-11 10-11 11-12 12-13 11-12 12-13 10-11 11-12 12-13 English-Language Arts 40 41 45 47 49 46 54 56 55 Math 49 48 49 50 54 53 52 50 History 39 46 48 49 49

Note: STAR Program was last administered in 2012-13. Percentages are not calculated when the number of students tested is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

California Assessment of Student Performance and Progress/Standardized Testing and Reporting **All Students** Percentage of Students Scoring at Proficient and Advanced Levels **ECESD** Kennedy 11-12 11-12 12-13 13-14 11-12 12-13 13-14 12-13 13-14 Science 80 74 60 59 59 60 59 60

California Assessment of Student Performance and Progress Results by Student Group in Science 2013-14						
	Percentage of Students Scoring at Proficient and Advanced Levels					
ECESD	59					
Kennedy	74					
Male	82					
Female	64					
African American						
American Indian or Alaskan Native						
Asian						
Filipino						
Hispanic or Latino	74					
Hawaiian or Pacific Islander						
White (not Hispanic)						
Two or More Races						
Economically Disadvantaged	75					
English Learners	54					
Students with Disabilities						
Migrant Education	72					

Note: Science assessments include California Standards Tests (CSTs), California Modified Assessment (CMA), and California Alternate Performance Assessment (CAPA) for students in grades 5, 8 and 10. Scores are not shown when the number of students tested is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

No Child Left Behind (NCLB)

The No Child Left Behind (NCLB) Act is part of the Federal Title I funding program designed to support additional staffing and programs to meet the needs of low-income, low achieving students, and other designated students with special needs. Schools may apply, based upon their student demographics, for one of two types of Title I funding: Title I Schoolwide or Title I Targeted Assistance. Title I Schoolwide schools use federal funds for schoolwide improvement of student achievement. Title I Targeted Assistance schools use federal funds to help those students who meet specific program criteria. In 2013-14, Kennedy Middle qualified for Schoolwide Title I funding and is subject to comply with Title I program participation requirements.

Title I PI Status 2014-15						
	Kennedy	ECESD				
PI Status First Year of PI	In PI	In PI				
Implementation	2005-2006	2004-2005				
Year in PI	Year 5	Year 3				
# Schools Currently In PI		11				
% Schools Currently In PI		100%				

Note: Cells with N/A values do not require data.

*DW (Determination Waiver) indicates that the PI status of the school was carried over from the prior year in accordance with the flexibility granted through the federal waiver process.

Any school receiving Title I funds is required to comply with respective program testing and reporting activities, achieve specific levels of student proficiency, and monitor school progress towards meeting established goals. California Adequate Yearly **Progress** calculations determine whether a Title I school has met performance goals. Schools not meeting specific AYP criteria enter Program Improvement, a monitoring system and curriculum enhancement program designed to help schools to increase student proficiency levels. More information about Title I and Program Improvement can be located on the CDE's website www.cde.ca.gov/ta/ac/ti/.

Academic Performance Index

California uses the results of STAR testing to calculate the Academic Performance Index (API) which is used to measure school performance, set academic growth targets, and monitor progress over time. The API is a numeric index between 200-1000 that measures student performance in grades two through eleven. An API score of 800 is the state's designated performance target for all schools. Test results are weighted and a formula is applied to determine API.

Growth Targets: For schools with an API under 800, the state requires a gain of 5% of the difference between the school's actual API and

800. Growth Targets apply not only schoolwide, but to each numerically significant subgroup as well.

Schools/subgroups that have achieved an API of 800 or above must maintain their scores. Statewide Rank: All schools in California are categorized according to type (elementary, middle, high) and are placed on a scale of 1 to 10, with 10 being the highest.

Similar Schools Rank: School performance is also compared to other similar schools in the state, based on demographic characteristics, and ranked 1 to 10 within a grouping of 100 schools.

Professional Staff

Counseling & Support Staff

Kennedy Middle School provides professional, highly qualified staff who provide additional services and support centered on the whole student academically, physically, and mentally. The Counseling and Support Services table in this report illustrates the availability of non-instructional support staff to Kennedy Middle School's students.

Counselors and Support Personnel (Nonteaching Professional Staff) 2013-14						
2013-14	No. of Staff	FTE*				
Academic Counselor	0	0.0				
Library Technician	1	1.0				
Migrant Counselor	1	0.4				
Psychologist	1	0.4				
Speech Therapist	1	0.4				

*One Full Time Equivalent (FTE) equals one staff member working full time; one FTE could also represent two staff members who each work 50% of full time.

Full-time equivalent (FTE) is a standard measurement used to identify an employee's regular work load on a weekly basis. For example, an FTE of 1.0 designates a full-time position and the employee is on campus and available all day every day of the week; an FTE of 0.5 indicates that the staff member is available and on campus a portion (50%) of the week.

Teacher Assignment

During the 2013-14 school year, Kennedy Middle School had 19 teachers who met all credential requirements in accordance with state guidelines. The Federal No Child Left Behind Act requires that all teachers in core subject areas meet certain requirements in order to be considered as "NCLB Compliant." Minimum qualifications include: possession of a bachelor's degree, possession of an appropriate California teaching credential, and demonstrated competence in core academic subjects.

Academic Performance Index						
Three-Year Performance Comparison						
		Kennedy				
		Base API Rank	:			
	2010-11	2011-12	2012-13			
Statewide Rank	4	5	6			
Similar Schools Rank	9	10	10			
	Actual API Change					
	2010-11	2011-12	2012-13			
All Students	18	7	25			
Ethnic Subgroups						
African American						
American Indian or Alaskan Native						
Asian						
Filipino						
Hispanic or Latino	14	10	26			
Hawaiian or Pacific Islander						
White (not Hispanic)						
Two or More Races						
Other Subgroups						
Economically Disadvantaged	17	4	27			
English Learners Students with Disabilities	21	-8	23			

Note: For 2014 and subsequent years, the statewide and similar schools ranks will no longer be produced. "N/D" means that no data were available to the CDE or LEA to report. "B" means the school did not have a valid API Base and there is no Growth or target information. "C" means the school had significant demographic changes and there is no Growth or target information.

Teacher Credentials and Assignments							
	k	Kennedy			ECESD		
	12-13	13-14	14-15	12-13	13-14	14-15	
Total Teachers	21	20	20	190	211	221	
Teachers with Full Credential	21	19	20	189	209	219	
Teachers without Full Credential	0	1	0	1	2	2	
Teachers Teaching Outside Subject Area (with full credential)	0	0	0	1	0	0	
Teacher Misassignments for English Learners	0	0	0	0	0	0	
Total Teacher Misassignments*	0	0	0	0	0	0	
Teacher Vacancies	0	0	0	0	2	6	

Note: "Misassignments" refers to the number of positions filled by teachers who lack legal authorization to teach that grade level, subject area, student group, etc. *Total teacher misassignments includes the number of misassignments of teachers of English learners.

In the table in this report, which identifies the number of classrooms taught and not taught by NCLB-compliant teachers, high poverty schools are those schools in the highest quartile for student participation defined by the free and reduced price meal program. Low poverty schools are those schools that are in the lowest quartile of program participation.

NCLB Compliance Percentage of Classes in Core Academic Subjects:

	Taught by NCLB- Compliant Teachers	Not Taught by NCLB- Compliant Teachers			
	2013-14				
Kennedy	94.0%	6.0%			
District Totals					
All Schools	97.0%	3.0%			
High-Poverty Schools	97.0%	3.0%			
Low-Poverty Schools	100.0%	0.0%			
AL	1 1 6	1 11			

Note: High-poverty schools are defined as those schools with student eligibility of approximately 40% or more in the free and reduced price meals program. Low-poverty schools are those with student eligibility of approximately 39% or less in the free and reduced price meals programs.

Facilities & Safety

The district takes great efforts to ensure that all schools are clean, safe, and functional through proper facilities maintenance and campus supervision. Kennedy Middle School's original facilities were built in 1964, and maintenance and campus improvements ensure facilities remain up to date and provide adequate space for students and staff. District maintenance and site custodial staff ensure that the repairs necessary to keep the school in good condition are completed in a timely manner. A work order process is used by school and district staff to communicate non-routine maintenance requests. Emergency repairs are given the highest priority.

2013-14 Campus Improvement Projects:

- · Installation of new carpet/flooring
- · Painting of classrooms
- · Installation of new light fixtures
- Landscaping throughout campus
- · Installation of a new HVAC system

Every morning before school begins, the custodian inspects facilities for safety hazards or conditions that need attention prior to students and staff entering school grounds. Two day custodians and one evening custodian are assigned to Kennedy Middle School. The lead day custodian is responsible for:

- · Cafeteria setup/cleanup
- Classroom cleaning
- General grounds maintenance
- · Restroom cleaning
- Trash removal

Restrooms are checked regularly throughout the day for cleanliness and subsequently cleaned as needed. The evening custodian is responsible for:

- · Classroom cleaning
- · Cafeteria cleaning
- · Office area cleaning
- · Restroom cleaning

The principal communicates with custodial staff monthly concerning maintenance and school safety issues.

Campus Description						
Year Built	1965					
	Quantity					
# of Permanent Classrooms	38					
# of Portable Classrooms	0					
# of Restrooms (student use)	4					
Auditorium	1					
Library	1					
Cafeteria with Kitchen	1					
Staff Lounge	1					
Staff Work Room	1					

School Facility Good Repair Status Item Inspected **Repair Status** Inspection Date: Repair Needed and September 25, 2014 **Action Taken or Planned** Systems Interior Surfaces ✓ Building "A" Administration - Student services: stained ceiling tiles (E35302); Building "B" MPR Stage: build up on tiles; Building "C" Computer Lab/Library - Computer Lab:missing carpet on east wall (E35303), Library: paint peeling on floor (E35304); Building "D" Rooms 1-10 - Room 3: stained ceiling tiles (E35305), Room 4/7: stained ceiling tiles (E35306); Building "E" Rooms 10A 15 - Room 10A: stained ceiling tiles (E35310), Room 11:sink has no water (E35311), Room 12: two cabinet doors broken (EWO35312), Room 16: stained ceiling tiles (E35313), Room 16: broken cabinet (E35314), Room 19: Stained ceiling tiles (EWO35315); Gym - Boy's Locker Room: broken wall tile (E35317); Building "G" Rooms 23-32 - Room 25: two fixtures out Cleanliness ✓ Building "D" Rooms 1-10 - Room 4: four fixtures not working (E35307); Building "E" Rooms 10A-Flectrical 15 - Deficiency noted Restrooms/Fountains Safety Structural External Gym - Gurl's Restroom: door closer cover hanging (E35316) Overall Summary of School Facility Good Repair Status Exemplary Good Fair Poor Overall Summary

Percentage Description Rating:

Fair: The school is not in good repair. Some deficiencies noted are critical and/or widespread. Repairs and/or additional maintenance are necessary in several areas of the school site.

Campus Supervision

School administration and teaching staff place a high priority on providing adequate adult supervision on campus before, during, and after school. As students arrive on campus each morning, pupil supervisors are strategically assigned to designated entrance areas and school grounds. Pupil supervisors monitor lunch time activity in the cafeteria and on the playground. At the end of the day when students are dismissed, the principal and teachers monitor student behavior to ensure a safe and orderly departure.

Kennedy Middle is a closed campus. During school hours, all visitors must sign in at the school's office and wear identification badges while on school grounds.

School Site Safety Plan

The Comprehensive School Site Safety Plan was developed for Kennedy Middle in collaboration with local agencies and the district office to fulfill Senate Bill 187 requirements. Components of this plan include child abuse reporting procedures, teacher notification of dangerous pupil procedures, disaster response procedures, procedures for safe arrival and departure from school, sexual harassment policy, and dress code policy. The school's safety plan is reviewed, updated, and discussed with school staff on an annual basis.

Deferred Maintenance

Kennedy Middle School participates in the State School Deferred Maintenance Program, which provides dollar-for-dollar matching funds to assist school districts with major repairs or replacement of existing school building components. Deferred maintenance projects generally include roofing, plumbing, heating, air conditioning, electrical systems, interior/exterior painting, and floor systems. During the 2013-14 school year, the El Centro Elementary School District did not receive deferred maintenance funds from the State School Deferred Maintenance Program.

Facilities Inspection

The district's maintenance department inspects Kennedy Middle on an annual basis in accordance with Education Code §17592.72(c)(1). Kennedy Middle uses a school site inspection survey to identify unsafe or hazardous conditions and facility improvement needs. The most recent school inspection took place on September 25, 2014. Deficiencies noted in the school inspection survey were corrected immediately by the district's maintenance department. During fiscal year 2013-14, all restrooms were fully functional and available for student use.

District ExpendituresSalary & Budget Comparison

State law requires comparative salary and budget information to be reported to the general public. For comparison purposes, the State Department of Education has provided average salary data from school districts having similar average daily attendance throughout the state. (Note: 2012-13 salary comparison data was the most recent data available at the time this

Expenditures Per Student

report was published.)

For the 2012-13 school year, El Centro Elementary School District spent an average of \$7,810 of total general funds to educate each student (based on 2012-13 audited financial statements and in accordance with calculations

Salary Comparison 2012-13						
	ECESD	State Average of Districts in Same Category				
Beginning Teacher Salary	40,358	41,535				
Mid-Range Teacher Salary	68,009	64,101				
Highest Teacher Salary	85,501	82,044				
Average Principal Salaries:						
Elementary School	103,189	104,336				
Middle School	107,362	107,911				
Superintendent Salary	154,367	155,309				
Percentage of Budget For:						
Teacher Salaries	43	41				
Administrative Salaries	6	6				

For detailed information on salaries, see the CDE Certificated Salaries & Benefits Web page at http://www.cde.ca.gov/ds/fd/cs/.

defined in Education Code §41372). The table in this report 1) compares the school's per pupil expenditures from unrestricted (basic) and restricted (supplemental) sources with other schools in the District and throughout the state, and 2) compares the average teacher salary at the school site with average teacher salaries at the district and state levels. Detailed information regarding salaries can be found at the CDE website at www.cde.ca.gov/ds/fd/ec/ and www.cde.ca.gov/ds/fd/cs/. (The figures shown in the table below reflect the direct cost of educational services, per ADA, excluding food services, facilities acquisition and construction, and certain other expenditures.)

Current Expense of Education Per Pupil 2012-13								
Dollars Spent Per Student								
Expenditures Per Pupil	Kennedy	ECESD	% Difference - School and District	State Average for Districts of Same Size and Type	% Difference - School and State			
Total Restricted and Unrestricted	5,790	N/A	N/A	N/A	N/A			
Restricted (Supplemental)	1,030	N/A	N/A	N/A	N/A			
Unrestricted (Basic)	4,761	3,935	121.0%	4,690	101.5%			
Average Teacher Salary	59,520	73,990	80.4%	67,289	88.5%			

Note: Cells with N/A values do not require data.

In addition to general fund state funding, El Centro Elementary School District receives state and federal categorical funding for special programs. For the 2012-13 school year, the District received categorical, special education, and support programs funds for:

- After School Learning & Safe Neighborhood Partnerships
- Class Size Reduction (Grades K-3)
- Education Protection Account
- · Economic Impact Aid (EIA)
- · Lottery: Instructional Materials
- Medi-Cal Billing

- · Other Local: Locally Defined
- Special Education
- State Lottery
- Title I, II, III
- Transportation
- Transportation: Special Education

SARC Data & Internet Access

DataQuest

DataQuest is an online data tool location at http://dq.cde.ca.gov/dataquest/ that contains additional information about Kennedy Middle School and comparisons of the school to the district, the county, and the state. DataQuest provides reports for school accountability, including but not limited to API, AYP, STAR results, enrollment, and staffing.

Public Internet Access Location

Parents may access Kennedy Middle School's SARC and access the internet at any of the county's public libraries. The closest public library to Kennedy Middle School is the El Centro Public Library.

El Centro Public Library 539 W. State Street, El Centro Phone Number: (760) 337-4565 Website: www.cityofelcentro.org/library

Mon-Thurs 9am-6pm Fri 9am- 5pm Sat & Sun, Closed

Number of Computers Available: 5

Disclosure

The statistical information disclosed in this report is obtained from the California Department of Education and the El Centro Elementary School District. At the time of publication, this report met all SARC-related state and federal requirements, using the most current data available. Data to prepare the instructional materials and school facilities sections were acquired in January 2015.